

# Project Highlight Report

## Period: October - December 2009

### QUARTER 3 PROJECT HIGHLIGHT REPORT - SAFER COMMUNITIES

Projects	Project Manager	Monitoring Return	Strategic Objectives							Total Budget 09/10	Spend To Date	Budget Left to Spend	Project objectives/targets 09/10	Year to date	Comments						
			People at the Heart of Change	An Environmentally Sustainable Future	Economic Vitality and Prosperity Shared by All	Safer for All	Healthier People with a Better Quality of Life	Last Quarter	This Quarter							Timescale	Resources	Issues	Risks	Budget	
Community Safety CCTV Management	Ann Cunningham					✓			A	G	G	G	R	R	G	£31,300	£23,250	£8,050	<p>To manage the operation, monitoring and evaluation of the Council's public area, traffic management and other CCTV systems, according to the CCTV strategy, code of practice and protocols.</p> <p>To achieve and maintain high professional and technical standards in all aspects of the CCTV operations, using up to date knowledge of relevant legislation, guidance and technical standards.</p> <p>To be the main source of advice, expertise and provide practical support to Council departments and its partners for CCTV and related matters.</p> <p>To have in place comprehensive and effective performance management systems to ensure that service delivery meets corporate and business plan priorities and targets and agreed working procedures, service levels and contractual requirements.</p>		<p><b>Issue:</b> Recent recruitment for a CCTV Manager was unsuccessful and the situation is under consideration. Funds have been spent on interim arrangements so far this year. Ranking relates to objectives in PID but this project has failed to address long term management issues.</p>
Problem Solving	Claire Kowalska				✓				A	A	A	G	A	A	R	£205,000	£82,902	£122,098	<p>Problem solving methodology to be widely implemented across all partners</p> <p>Problem solving projects to be evaluated to identify and promote success and learn from mistakes</p> <p>Problem solving initiatives to reflect borough and local (ward) priorities</p>		<p><b>Budget:</b> October- December spend has not gone through yet. PMG will allocate the remaining unallocated funds appx £10k at the next meeting in Feb.</p>
Haringey Police Provision	Ian Kibblewhite (Met Police)				✓				A	G	G	G	G	R		£365,000	£188,327	£176,673	<p>Reduce crime types in line with targets set by MPS, GoL and the agreed targets under the LAA</p> <p>Deliver enhanced and additional police response to relevant crime types in order to meet the required reductions</p> <p>Continue to develop the problem solving approach to identified problems and issues as they arise</p> <p>Direct work based on intelligence and information trends as identified by the Partnership Data Report and Police Borough Intelligence Unit Problem Profiles</p> <p>Deliver monthly monitoring to the partnership around the relevant crime types and trend analysis</p>		<p><b>Budget:</b> An underspend has been allowed to develop in Q3 expecting</p>

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															Contribute to the "Safer for All" strategy outcomes	challenges in Q4 against delivery. Plans will be revisited early in Q4 in order that delivery across all targets can be achieved.				
Safer Communities Provision	Claire Kowalska						✓		A	G	G	G	A	A	G	£430,000	£244,320	£185,680	<p>To prevent and reduce serious violent crime (non-domestic).</p> <p>To prevent and reduce serious acquisitive crime (residential burglary, theft of and from motor vehicles and robbery.</p> <p>To reduce re-offending through improved and co-ordinated rehabilitation and resettlement services for adults (especially short term prisoners not subject to probation support)</p> <p>To measurably improve perceptions of how the local authority and police deal with anti-social behaviour and increase confidence in the CJ agencies locally</p> <p>To co-ordinate engagement and marketing activity across key partners</p> <p>To maximise resources and value for money in delivering agreed partnership priorities</p> <p>To promote and embed a problem-solving and intelligence-led approach</p> <p>To regularly monitor and respond to changes in performance</p>	<p><b>Issue:</b> Failure to meet key target on serious violent crime - resolution plan in place.</p> <p><b>Risk:</b> Failure to impact on perceptions of how the Council and Police are dealing with crime ASB Mitigation plan in place</p>
Anti-Burglary Support Project	Steve Fallon (Care & Repair)						✓		G	G	G	G	G	G	G	£40,000	£20,000	£20,000	<p>To provide a home visiting service to persons aged 55yrs plus.</p> <p>To conduct security and safety audits at the homes of burglary victims and to implement the recommendations.</p> <p>To follow up security survey and ensure recommendations have been maintained.</p> <p>By the end of the financial year 2010 the project would have received 200 enquires, visited 150 clients and improved security and safety to 150 households.</p>	<p><b>No risks or issues identified</b></p> <p><b>Budget spend complete in Jan 2010</b></p>
Addressing and Reducing Domestic	Eve						✓		G	G	G	G	G	G	G	£82,400	£67,570	£14,830	<p>Increase women and children's safety</p> <p>Hold abusers accountable</p> <p>Undermine social tolerance/approval of Domestic Violence and Gender Abuse or actions which challenge inaction by either individuals or organisations</p>	

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Violence	Featherstone												Provide children and young people with the knowledge and skills to build relationships based on respect, mutual understanding, with shared power and a commitment to non-violence							
													Combat gender abuse		Budget: currently under spend against profile, however this is not a slippage and budget will be spent by the end of financial year.					
Anti-Social Behaviour Action Team	Mike Bagnall						✓	A	A	G	A	G	G	G	£284,500	£229,462	£55,038	<p>To investigate all cases of ASB in both the public and private sector as well as non tenure specific incidents (e.g. public spaces).</p> <p>To work closely with other partners, particularly the police to tackle community issues</p> <p>To carry out a programme of education for young people on the effects ASB on others and what to do if subjected to incidents of harassment or bullying.</p> <p>The parenting programme will continue to offer support to more prolific families engaging in ASB activity to change behaviour and improve parenting skills.</p> <p>To undertake the 'triple track' approach in dealing with ASB as outlined by the DCSF/Home Office.</p>		<p><b>RISKS:</b> No risks identified. Recommend checking this for quarter 4. : Consider regrading overall RAG assessment to GREEN as RED assessment refers to long term actions for resourcing.</p> <p><b>ISSUE:</b> Consider regrading overall RAG assessment to GREEN as RED assessment is related to future funding.</p>
Community and Victim Work	Tessa Newton (Victim Support Haringey)							A	A	A	G	A	A	G	£91,759	£68,851	£22,908	<p>To deliver key services to victims in partnership with the statutory and voluntary sector. To contribute to key national and local priorities and targets, especially through reducing repeat victimisation and the prevention of victim turned perpetrator. To deliver specialised support to young people, BME and young victims of crime with an emphasis on serious crime</p>		<p><b>ISSUES:</b> Schools show a lack of interest in regular drop-ins, preferring workshops which fit with PSHE lessons. Resolution plan in place. Victim Support restructure is underway, may affect performance. Future allocation will be reduced</p>
Specialist Youth Crime Prevention	Linda James						✓	G	G	A	G	G	G		£115,500	£95,731	£19,769	<p><b>Learning Mentor:</b> Support maximum caseload of 20 young people of secondary school age to contribute to N1 45. Co-facilitate motivational education group</p> <p><b>Drugs Work:</b> Assess all relevant young people coming to the attention of the YOS via the courts. Contribute to Triage project by assessing those arrested on drug offences and divert away from Criminal Justice System. Facilitate cannabis and alcohol awareness sessions as necessary.</p>		NO ISSUES OR RISKS IDENTIFIED.

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																		Foreign National Work: NO OBJECTIVES GIVEN					
Preventing Violent Extremism	Sean Sweeney						✓				G	G	A	A	G	G	R	£237,000	£136,909	£100,091	<p>Understanding of, and engagement with, Muslim communities.</p> <p>Knowledge and understanding of the Preventing Violent Extremism agenda.</p> <p>Effective development of an action plan to build the resilience of communities and support vulnerable individuals.</p> <p>Effective oversight, delivery and evaluation of projects and actions.</p>		Variations: October/December spend has not gone through yet. H.O sent additional money than originally profiled. Awaiting invoices
Drug and Alcohol Misuse	Marion Morris					✓					G	G	G	G	G	G		£186,000	£82,035	£103,965	<p>To build the capacity of the partnership to lead on the delivery of the Adult Drug Treatment Plan</p> <p>To develop meaningful carer/user involvement in the planning, commissioning and monitoring of adult treatment services</p> <p>To ensure that DAAT is delivering services which offer value for money</p> <p>To improve the partnership structures for planning and commissioning of Young People's Substance Misuse prevention and treatment services</p> <p>To improve local needs assessment process by ensuring that it is in line with nationally agreed guidance in order to improve the knowledge base for commissioning young people's substance misuse services</p> <p>To ensure that the Children's and Young People's treatment model is widely understood and works as an integrated, holistic system rather than a collection of individual services</p> <p>To reduce alcohol-related health harm</p> <p>To reduce alcohol-related harm to children and young people</p> <p>To reduce alcohol-related mortality</p>		Variations: September-December spend has not gone through yet

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<p>Note: Traffic light annotation is based on the following:</p> <p>Green Status- the project is on schedule to deliver agreed milestones/outcomes in line with the project plan</p> <p>Amber Status- the project has encountered some issues which could affect the delivery of outcomes within agreed time, cost and resources. Recovery action is underway, but has either not yet been approved or tested.</p> <p>Red Status- Delivey of outcomes within agreed time, cost and resources is not presently possible. The project may have stalled and requires urgent attention.</p>																			